



Proposed Plan of Panchachuli FPC: Horticulture Mission for North-East Himalayan States, Uttarakhand Proposed Annual Action Plan 2020-21 (Rs. In Lakh)

S.No.	Name of Cluster	Components	Unit/ Hact.	Rate of Assistance	Proposed AAP 20-21															
					General				SC				ST				Total			
					Physical target	Financial Outlay			Physical target	Financial Outlay			Physical target	Financial Outlay			Physical target	Financial Outlay		
						GoI Share%	State Share%	Total %		GoI Share	State Share	Total		GoI Share	State Share	Total		GoI Share	State Share	Total
B2.		Establishment of new gardens (area expansion)																		
i.		Fruit Crops (for a max. Area of 4 hact./ beneficiary 1 st year)																		
(i)		cost intensive crops																		
a.		Kiwi- without integration	Ha.																	
b.	Munakot,Kanalichena, Didhaat	Kiwi-integrated package with drip integratuion and trills	Ha.	1.2	2	2.160	0.240	2.4	1	1.08	0.12	1.2					3	3.24	0.36	3.60
		Total																		3.60
(i)	Munakot,Kanalichena, Didhaat	High Density Planting fruits (60:20:20) with integration																		
a		Guava	Ha.	0.300	4	1.080	0.120	1.2	2	0.54	0.06	0.6					6	1.620	0.180	1.80
b		Pomgranate	Ha.	0.300	4	1.080	0.120	1.2	2	0.54	0.06	0.6					6	1.620	0.180	1.80
		Total																		3.60
(ii)		Normal spacing (60:20:20)without integration																		
a.		Mango	Ha.	1.200	2	2.160	0.240	2.4	1	1.08	0.12	1.2					3	3.240	0.360	3.60
d.		Citrus	Ha.	1.200	3	3.240	0.360	3.6	1	1.08	0.12	1.2					4	4.320	0.480	4.80
e		Walnut	Ha.	1.200	3	3.240	0.360	3.6	2	2.16	0.24	2.4					5	5.400	0.600	6.00
g.		Peach	Ha.	1.200	3	3.240	0.360	3.6	1	1.08	0.12	1.2					4	4.320	0.480	4.80
i.		Apricot (Khumani)	Ha.	1.200	3	3.24	0.36	3.6	1	1.08	0.12	1.2					4	4.32	0.48	4.80
k		Orange	ha.	1.200	3	3.24	0.36	3.6	1	1.08	0.12	1.2					4	4.32	0.48	4.80
l		Plum	ha	1.200	3	3.24	0.36	3.6	2	2.16	0.24	2.4					5	5.4	0.6	6.00

b)		Outside the state (Project based)		10.000																10.00
		Total																		25.00
		Grand Total																		91.45

Panchachuli Krishak Utpadak Producer Co Ltd.


 Director

पानचुली कृषक उत्पादक

 Director

Director "Panchachuli Farmer Producer Company"
 Panchachuli Farmer Produce Company Ltd.
 Viveknand School Marg Jakhni
 P.O Bin District Pthoragarh Uttarakhand
 +91-8171077544
+91+8826634045